General Assembly

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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/58/573)*]

58/271. Programme budget for the biennium 2004–2005

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2004–2005

The General Assembly

Resolves that, for the biennium 2004–2005:

1. Appropriations totalling 3,160,860,300 United States dollars are hereby approved for the following purposes:

Section		*Amount (Thousands of United States dollars)*
	Part I. *Overall policy-making, direction and coordination*	
1.	Overall policy-making, direction and coordination	58 504.4
2.	General Assembly affairs and conference services	535 380.5
	Subtotal	**593 884.9**
	Part II. *Political affairs*	
3.	Political affairs	239 595.4
4.	Disarmament	18 048.2
5.	Peacekeeping operations	86 124.2
6.	Peaceful uses of outer space	5 484.4
	Subtotal	**349 252.2**
	Part III. *International justice and law*	
7.	International Court of Justice	31 537.9
8.	Legal affairs	38 707.5
	Subtotal	**70 245.4**
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	137 739.4
10.	Least developed countries, landlocked developing countries and small island developing States	4 231.9
11.	United Nations support for the New Partnership for Africa's Development	9 344.0
12.	Trade and development	106 241.8

13. International Trade Centre UNCTAD/WTO		23 472.2
14. Environment		10 530.1
15. Human settlements		15 536.2
16. Crime prevention and criminal justice		9 392.8
17. International drug control		20 006.9
	Subtotal	**336 495.3**
Part V. *Regional cooperation for development*		
18. Economic and social development in Africa		95 617.0
19. Economic and social development in Asia and the Pacific		66 644.0
20. Economic development in Europe		50 196.8
21. Economic and social development in Latin America and the Caribbean		80 804.0
22. Economic and social development in Western Asia		52 480.4
23. Regular programme of technical cooperation		42 871.5
	Subtotal	**388 613.7**
Part VI. *Human rights and humanitarian affairs*		
24. Human rights		56 794.5
25. Protection of and assistance to refugees		56 731.9
26. Palestine refugees		33 851.8
27. Humanitarian assistance		23 292.3
	Subtotal	**170 670.5**
Part VII. *Public information*		
28. Public information		155 869.9
	Subtotal	**155 869.9**
Part VIII. *Common support services*		
29. Management and central support services		516 168.9
	Subtotal	**516 168.9**
Part IX. *Internal oversight*		
30. Internal oversight		23 227.2
	Subtotal	**23 227.2**
Part X. *Jointly financed administrative activities and special expenses*		
31. Jointly financed administrative activities		22 990.2
32. Special expenses		79 455.1
	Subtotal	**102 445.3**
Part XI. *Capital expenditures*		
33. Construction, alteration, improvement and major maintenance		58 651.3
	Subtotal	**58 651.3**
Part XII. *Staff assessment*		
34. Staff assessment		382 270.7
	Subtotal	**382 270.7**
Part XIII. *Development Account*		
35. Development Account		13 065.0
	Subtotal	**13 065.0**
	Total	**3 160 860.3**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004–2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

79th plenary meeting
23 December 2003

B

INCOME ESTIMATES FOR THE BIENNIUM 2004–2005

The General Assembly

Resolves that, for the biennium 2004–2005:

1. Estimates of income other than assessments on Member States totalling 415,291,800 United States dollars are approved as follows:

Income section	*Amount (Thousands of United States dollars)*
1. Income from staff assessment	386 491.7
2. General income	24 043.2
3. Services to the public	4 756.9
Total	**415 291.8**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

79th plenary meeting
23 December 2003

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2004

The General Assembly

Resolves that, for the year 2004:

1. Budget appropriations consisting of 1,580,430,150 United States dollars, being half of the appropriation of 3,160,860,300 dollars approved for the biennium 2004–2005 by the General Assembly in paragraph 1 of resolution A above, plus 76,909,100 dollars, being the increase in revised appropriations for the biennium 2002–2003 approved by the Assembly in its resolutions 57/311 of 18 June 2003 and 58/267 A of 23 December 2003, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

(*a*) 8,007,450 dollars, consisting of 14,400,050 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2004–2005 under resolution B above, less 6,392,600 dollars, being the decrease in income other than staff assessment for the biennium 2002–2003;

(*b*) 1,649,331,800 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 213,298,950 dollars, consisting of:

(*a*) 193,245,850 dollars, being half of the estimated staff assessment income approved for the biennium 2004–2005 in resolution B above;

(*b*) 20,053,100 dollars, being the increase in income from staff assessment for the biennium 2002–2003 approved by the Assembly in its resolution 58/267 B of 23 December 2003.

79th plenary meeting
23 December 2003

[1] ST/SGB/2003/7.